

Annual Income/Expense Summary
FY 2014 - FY 2016

| Income source | FY 2014 | FY 2015 | FY 2016 |
|---------------------------|---------------------|---------------------|---------------------|
| Dues, subscriptions, etc. | \$65,946.33 | \$79,753.92 | \$91,401.64 |
| Digital library | \$59,741.00 | \$59,710.00 | \$60,530.00 |
| Misc. | \$25,772.00 | \$27,017.00 | \$20,571.00 |
| Subtotal | \$151,459.33 | \$166,480.92 | \$172,502.64 |
| Conferences | \$599,649.00 | \$603,466.86 | \$660,962.75 |
| Total, All Sources | \$751,108.33 | \$769,947.78 | \$833,465.39 |

| Expenses | FY 2014 | FY 2015 | FY 2016 |
|-----------------------------|---------------------|---------------------|---------------------|
| Administrative | \$53,867.62 | \$53,951.64 | \$49,586.58 |
| Publications | \$95,203.11 | \$83,104.21 | \$87,643.63 |
| Grants | \$11,582.32 | \$11,441.36 | \$17,871.30 |
| Awards | \$5,773.37 | \$6,965.52 | \$5,067.95 |
| Special Projects & Outreach | \$19,573.60 | \$18,277.00 | \$23,471.96 |
| Subtotal | \$186,000.02 | \$173,739.73 | \$183,641.42 |
| Conference expenses | \$572,855.32 | \$530,076.05 | \$552,435.00 |
| Allocations to ACM | \$16,650.62 | \$30,134.19 | \$19,071.64 |
| Total, all sources | \$775,507.96 | \$733,951.97 | \$755,148.06 |