

Annual Income/Expense Summary FY 2011 - FY 2013

Income source	FY 2011	FY 2012	FY 2013
Dues, subscriptions, etc.	\$70,335	\$68,793	\$65,978
Digital library	\$60,156	\$59,871	\$61,504
Misc.	\$18,018	\$26,454	\$22,577
Subtotal	\$148,509	\$155,118	\$150,059
Conferences	\$543,289	\$118,654	\$556,635
Total, All Sources	\$691,798	\$273,772	\$706,694

Expenses	FY 2011	FY 2012	FY 2013
Administrative	\$32,422	\$28,568	\$42,356
Publications	\$131,174	\$75,178	\$87,357
Travel grants - DC	\$3,037	\$5,109	\$11,375
Awards	\$6,931	\$6,016	\$6,500
Special Projects & Outreach	\$4,459	\$18,223	\$32,173
Subtotal	\$178,024	\$133,094	\$179,761
Conference expenses	\$428,096	\$105,579	\$414,575
Allocations to ACM	\$19,827	\$21,488	\$20,752
Total, all sources	\$625,947	\$260,162	\$615,088